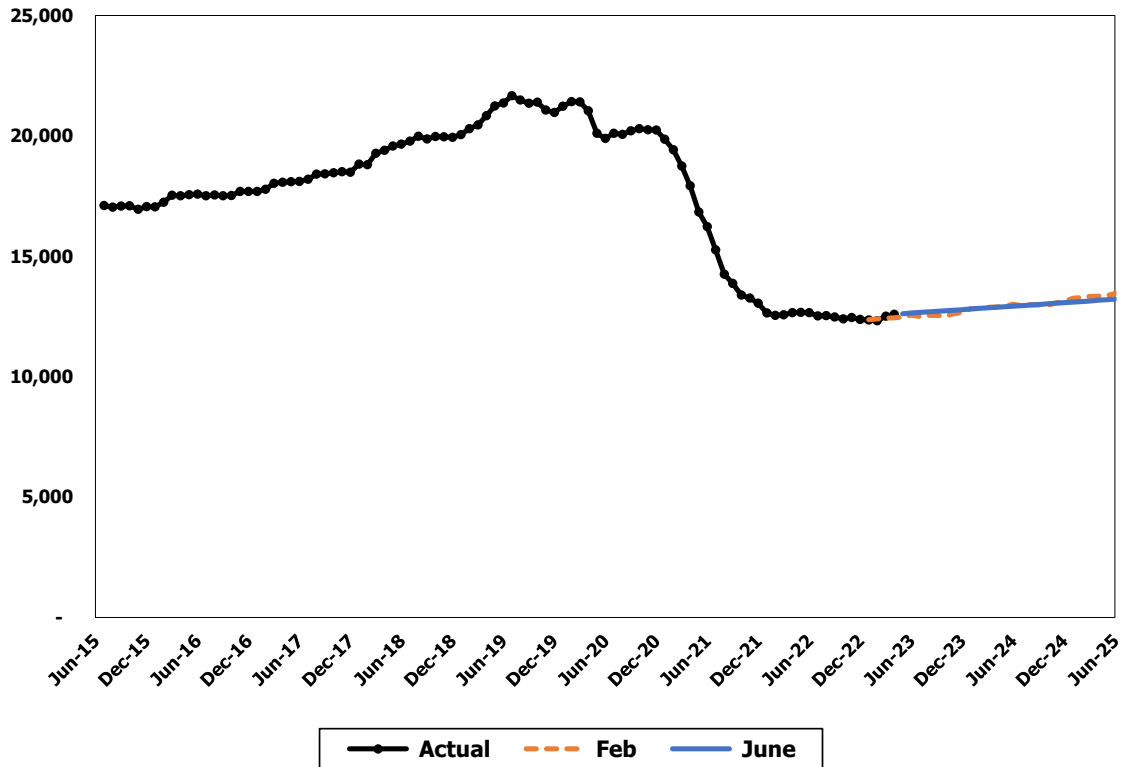


Contact-Required Community Supervision



The Contact-Required Community Supervision caseload includes adults who have been convicted of a crime(s), are actively supervised by the Department of Corrections (DOC), and have requirements to maintain contact with the DOC.

Forecast Comparisons (Fiscal Year Averages)

Fiscal Year	Feb-23 Forecast	Jun-23 Forecast	Feb to Jun Difference	Percent Difference
2023	12,445	12,484	39	0.3%
2024	12,692	12,798	106	0.8%
2025	13,138	13,085	-53	-0.4%

Compared to February, the June 2023 forecast is, on average, 39 cases or 0.3 percent higher for FY 2023 and 26 cases or 0.2 percent higher for the 2023-25 Biennium.

Tracking the Current Forecast

Month	Feb-23		Variance	Percent
	Forecast	Actual		Variance
Jan-23	12,366	12,358	-8	-0.1%
Feb-23	12,394	12,320	-74	-0.6%
Mar-23	12,436	12,509	73	0.6%
Apr-23	12,447	12,588	141	1.1%

Actuals are tracking, on average, 33 cases or 0.3 percent above the February forecast.

Fiscal Year Caseload Change

		Change from		
	Fiscal Year	Caseload	Prior Year	Percent Change
Actual	2016	17,236		
	2017	17,771	536	3.1%
	2018	18,839	1,068	6.0%
	2019	20,317	1,478	7.8%
	2020	21,093	776	3.8%
	2021	19,185	-1,909	-9.0%
	2022	13,238	-5,947	-31.0%
Forecast	2023	12,484	-754	-5.7%
	2024	12,798	314	2.5%
	2025	13,085	287	2.2%

Risks to the Forecast

Risks to this forecast are moderate. There is substantial uncertainty surrounding the impact of COVID-19 on the timeline for increased capacity in the criminal justice system in the short-term for backlogged cases as well as the long-term for future case volume.

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